



triple j's One Night Stand is coming to Lucindale, South Australia

So mark the date: Saturday, 14 September, 2019 and get ready to be entertained by the Hilltop Hoods, Meg Mac, Ocean Alley, G Flip and the triple j Unearthed winner.

As this is a triple j event, in line with their requirements the event was kept secret until it was announced on triple j on Thursday 27 June.

Council is working with triple j and the Lucindale Lions Club, Lucindale Football Club, Lucindale Netball Club, emergency services and the bid convenors to ensure the event is successful.

Council will enter into a partnership arrangement with triple j, with Council supporting and funding the broader event costs and triple j bringing the entertainment and covering the production and broadcast costs.

This event will see an influx of people into the Limestone Coast region. Visitors will be looking for places to eat and things to see and do in the lead up to and following the concert.

"We are very excited to have been selected to host the triple j One Night Stand. We're looking forward to showing off the Naracoorte Lucindale area to the rest of Australia and enjoying a boost to tourism and the local economy. This is an opportunity for our young people to experience a fantastic event which provides a platform to highlight the youth in our community. The immediate economic impact will be substantial, and will provide opportunities for locals to come together and celebrate everything great about our local community" Mayor Erika Vickery OAM said.

About the concert:

- it is a drug and alcohol free event
- the event is Free but encourages a gold coin donation - money raised will go to a local charity
- the concert is at the Lucindale Oval
- Gates open at 3.30pm and the concert finishes at 9.30pm
- Yakka Park (the South East Field Days site) is hosting a tent city and campsite. To book accommodation at Yakka Park visit www.lucindaleons.com.au
- the event is expected to attract between 7,000 - 15,000 concert goers, with last year's event at St Helens, Tasmania attracting 20,000 people
- the concert is for all ages and will be televised on ABC and streamed live on triple j
- triple j brings big name Aussie bands with artists announced for this year's event including: Hilltop Hoods, Meg Mac, Ocean Alley and G Flip
- a local artist will get to open the event via the triple j Unearthed competition
- the event has been going for 16 years and is always well attended
- this will be the third time that South Australia has hosted the event and Lucindale is the smallest regional town ever selected
- triple j will work with Council and be the lead agency in the event
- the concert is always hosted in a regional town that doesn't always have the opportunity to support or host live music
- the target audience is 18-25 but as it is all ages there will be a mix of families and older ages as well

For more information about the event planning visit www.naracoortelucindale.sa.gov.au/triplejons



Annual Business Plan and Budget 2019-20

Vision Statement

The best place in regional South Australia to live, work, do business, raise a family and retire. Created by having a Prosperous Community with Healthy Landscapes, Liveable Neighbourhoods and a focus on Harmony and Culture.

Council Responsibilities & Services

Councils have responsibilities under the Local Government Act and other legislation. Council also provides a range of services:

- Regulatory activities such as supporting the elected Council and dog control
- Setting rates, preparing an annual budget and determining longer-term strategic management plans
- Management of infrastructure including roads, footpaths, parks, public open space and buildings (such as Town Halls)
- Stormwater drainage
- Development planning and control, including building safety assessment
- Various environmental health services
- Street Cleaning and Waste Management
- Aerodrome management
- Cemetery management
- Library, Community Services, Visitor Information Centre and Services
- Naracoorte Regional Livestock Exchange

Financial Sustainability

Council's long-term financial sustainability is dependent on ensuring that, on average over time, its expenses are less than its revenue. In delivering services and projects for 2019-2020 Council is anticipating to complete the year with an operating surplus before capital revenue of \$596,062.

Capital Values

Council's capital valuation (excluding non-rateable properties) has increased from \$2,180,625,372 in June 2018 to \$2,568,707,028 in June 2019 or by approximately 17.8%. Approximately 4610 (74.5%) properties can expect a general rate increase of less than 5%.

Of these, 2453 (39.6%) properties will experience a decrease in general rates. 4582 (74%) properties will have a general rate increase of less than \$52 for the year, with another 454 (7.3%) properties having a general rate increase of less than \$100 for the year. 219 or 3.5% of rateable properties receive a rate rebate.

Method Used to Value Land

Capital value (the value of the land and all of the improvements on the land) is used as the basis for calculating annual rates within its area. Council considers this method provides the fairest distribution of the rate burden across all ratepayers on the following basis:

- The equity principle of taxation requires that ratepayers of similar wealth pay similar taxes and ratepayers of greater wealth pay more tax than ratepayers of lesser wealth;
- Property value is a relatively good indicator of wealth and capital value, which closely approximates the market value of a property, provides the best indicator of overall property value;

The Land against which rates may be assessed includes:

- Any piece or section of land subject to separate ownership or occupation; or
- Any aggregation of contiguous land subject to the same ownership or occupation.

Unlike State and Federal Governments which have the power to impose a number of different taxes which are used to "top-up" annual budgets, by comparison the only tax that Local Government can impose to "top-up" its annual budget is rates.

Minimum Rate

A minimum rate of \$390 will apply in relation to all rateable properties.

CWMS Service Charge

The annual service charge for the Lucindale Community Wastewater Management Scheme (CWMS) for the 2019-20 year will increase from \$580 for occupied properties to \$589 and increase from \$210 for vacant land to \$213.

Waste & Recycling Collection Service Charge

An annual service charge for Waste and Recycling Collection is fixed in defined collection areas in Naracoorte, Lucindale, Frances, Hynam and Kybybolite, and properties zoned Rural Living. This charge will remain at \$320 per occupied rateable property.



SE Natural Resources Management (NRM) Levy

Council collects the NRM levy on behalf of the Natural Resources Management Board. No portion of the levy is retained by Council. The NRM Levy is based on land use codes as established by the Valuer-General.

The levy continues to be charged per rateable property:

• Residential, Vacant & Other	\$ 77.00
• Commercial	\$115.10
• Industrial	\$178.40
• Primary Production	\$352.00

Declaration of Rates

Council declares differential general rates according to the locality and the use of the land and based upon the capital value of the land on all rateable properties within the area of the Council. Rate in the dollar for this year are:

Payment of Rates

Rural Living Zone	0.469
Deferred Urban Zone	0.469
Residential (Naracoorte) Zone	0.640
Recreation (Naracoorte) Zone	0.640
Conservation (Naracoorte) Zone	0.640
Caravan & Tourist Park (Naracoorte) Zone	0.640
Mixed Use (Naracoorte) Zone	0.640
Commercial (Naracoorte) Zone	0.667
Light Industry (Naracoorte) Zone	0.667
Industry (Naracoorte) Zone	0.667
Town Centre (Naracoorte) Zone	0.667
Infrastructure (Naracoorte) Zone	0.667
Industry Zone	0.667
Primary Production Zone	0.333
Airfield Zone	0.333
Town Centre (Lucindale) Zone	0.640
Commercial (Lucindale) Zone	0.640
Township Zone	0.640
Residential (Lucindale) Zone	0.640
Recreation (Lucindale) Zone	0.640

Payment of Rates will be by quarterly instalments due on the first working day of:

1. September 2018
2. December 2018
3. March 2019
4. June 2019

Planned projects for 2019/2020

For more information, refer to Council's website under "Projects" or under "Council", "Financial" for a copy of the Annual Business Plan & Budget.

- Continue upgrade to NRLE cattle selling pens
- Contribution to district tourism and promotion
- Partner with Adelaide University on ARC Linkage Project (3rd year)
- Caves Connection Project
- Continuing the Entrepreneur and Innovation Fund, Community Art Fund and Heritage Assistance Fund
- Naracoorte Aerodrome - upgrade lighting
- Improved town entrances and boundary signs
- Introduction of public Wi-Fi in the Naracoorte CBD
- Investigate options for improved and innovative waste management
- Hard waste disposal (2 free disposal days to be held)
- Bushfire Mitigation & Corella Management
- Gare Swamp Restoration and management and protection of the Naracoorte Creek
- Improved stormwater management for Illawarra, Guernsey and Jersey Streets (design only)
- Support provided to annual programs, community events, festivals and Community Facilities
- New Events - Tour of the Great South Coast (Bike Race), Naracoorte World Heritage Festival & Run (part grant funded) and Limestone Coast Multicultural Soccer Carnival (grant funded)
- Develop a cycling & walking trail from Naracoorte to the Caves (subject to grant funding)
- Develop a master plan for the Naracoorte CBD and implement Frances Master Plan
- Continuation of Storyboard Project, introducing the heritage of the town, for Lucindale and Hynam
- Trails Project - completion of Stage 1 of the project
- Improve open spaces at Memorial Parklands, Lucindale Rose Bed, Smith Street, Naracoorte Town Squares, Market Square and Musgrave Avenue Playgrounds and Cockatoo Lake Recreation Area
- Continued renewal & replacement of infrastructure and buildings and structure including Naracoorte CBD Toilets, Naracoorte Works Depot, Lucindale Town Hall, Naracoorte Town Hall, Naracoorte Art Gallery, Naracoorte Cemetery, bridges & culverts, sealed road, unsealed road and footpath construction, intersections, kerb & water table and reseals and resheeting



Assessment of the extent to which Council's 2018/2019 objectives were achieved

✓ = achieved, ? = in progress or partly achieved,
x = not achieved

- Commence stage 1 upgrade to NRLE cattle selling pens ✓
- Partner with Adelaide University to commence the ARC Linkage Project ✓
- Continue the Innovation Fund, Heritage Fund & Community Chest Program ✓
- Upgrade electricity supply at Naracoorte Aerodrome to allow establishment of additional hangars and other infrastructure x
- Wayfinding Project (Stage 1) - improve signage in and around Naracoorte ✓
- Installation of an electric car charging site x
- Continued emphasis on waste management and reduction of waste to landfill ✓
- Improved stormwater management in Bibury Avenue, Naracoorte Rail Lands and Schinckel Road ✓
- Naracoorte Creek Erosion Control ✓
- New Christmas Tree for Naracoorte ✓
- Introduction of the Senior Supa Bowls Series to Naracoorte ✓
- Develop a cycling & walking trail to the Naracoorte Caves (subject to grant funding) ?
- Extension of season at the Naracoorte Swimming Lake ✓
- Memorial Parklands Nature Play Area (Stage 2) ✓
- Master planning for Naracoorte CBD, Pioneer Park, Lucindale and Frances ?
- Installation of Storyboard Signs ✓
- Council elections - November 2018 ✓
- Installation of defibrillators at the Naracoorte Town Hall and Naracoorte Swimming Lake ✓
- Rural Culvert Replacement ✓
- Replace retractable seating at Naracoorte Town Hall ?
- Continued replacement, renewal and upgrade of Council roads, footpaths, kerbs and watertables, including Fifth Street Frances, Old Caves Road, Robertson Street and Crooked Lane ✓

A more detailed analysis of Council's performance during 2018-2019 will be provided in the Annual Report.

Naracoorte Regional Livestock Exchange



The cattle selling pens at the Naracoorte Regional Livestock Exchange (NRLE) are being upgraded by Council. The new yards have been designed by Kattlegear, which previously designed and constructed the cattle loading ramps.

The upgrade of the pens will be constructed in 2 stages followed by the bull pens and unloading ramps. Tatiara Industrial Repairs is undertaking stage 1 of the construction which is currently underway. Tatiara Industrial Repairs were awarded the contract following a competitive tender process.

The \$850,000 first stage of the project will be completed in October.

The importance of the Naracoorte Regional Livestock Exchange to local producers and the wider economy is extensive.

Over the past 10 years at the Naracoorte Regional Livestock Exchange:

- 943,000 cattle have been bought and sold
- 4,274,000 sheep and lambs have been bought and sold
- total sales is over \$1.328 billion

The NRLE is owned and operated by Council as a commercial business and independent of financial support from Council rate revenue. The NRLE Board oversees the development, construction and general operations of the NRLE and monitors the financial performance of the NRLE.