

Synergy GL	Project Name	From	To	% renewal	Original 2018/19 Budget	YTD Actuals	EOY forecast	External Contribution (excl. GST)	Project Description	Status
CAPITAL	SEALED ROAD CONSTRUCTION		Proposed Budget		\$ 5,240,000					
	Fifth St, Frances	Second st	High st	75%	200,000		200,000		Reconstruct roadway. Remove kerbing and badly pruned trees. Reshape road with crown. Narrow to 7m. AADT 20 (2017)	On Target
720512	Kingston Avenue	Roundabout	Treatment Works Road	100%	1,000,000		1,000,000	\$ 375,000	Reconstruction to provide access to industrial land. Carry forward project due to contractors prices exceeding budget	On Target
	Kowree Court & Youngs Drive			100%	750,000		750,000		Road reconstruction to improve poor drainage and poor condition of the road. AADT 58 (2017)	On Target
	Mill Road	2km West of Frances Road	3.8km West of Frances Road	100%	225,000		225,000		Reconstruct remaining 3km of road to an unsealed surface	On Target
	Old Caves Rd	4km north of Caves Road	1.5km north of Caves Road	100%	1,235,000		1,235,000	\$ 617,500	As per Council resolution. Seeking to establish the Old Caves Road as a tourism route. This project is eligible for SLRP funding.	On Target
720524	Ormerod St, Naracoorte	McRae St	Railyards	100%	30,000		30,000		Design for section into rail yards. Tie in with Rail yard development. Consultation with business owners to understand needs. Design held over until Mini Jumbuk development finalised	On Target
	Pearson St, Naracoorte	MacDonnell Street	Freeling St	100%	200,000		200,000		Sealed road construction with kerbing to improve stormwater runoff	On Target
	Platt Cr	Memorial Av	Existing kerb	75%	200,000		200,000		Poor road surface and no kerb. Improve stormwater managemnet to Jenkins Tce and Price Ave and prevent runoff into properties	On Target
720517	Robertson St, Naracoorte	Jones Street	McRae Street	75%	900,000		900,000		Sealed Road reconstruction including streetscape improvement inline with PLEC requirements and Stage 2 Robertson St. Includes Jones Street intersection and Jones St to Smith St. Includes Bank SA footpath to reduce slope of footpath and improve accessibility	On Target
720519	Second St, Frances	full length		100%	500,000		500,000	\$ 346,182	R2R Project. Reconstruct road including replacement of poor kerbing.	On Target
					\$ 5,240,000	\$ -	\$ 5,240,000	\$ 1,338,682		
			Variance							
CAPITAL	UNSEALED ROAD CONSTRUCTION		Proposed Budget		\$ 470,000					
	Crooked Lane- DESIGN	Plantation Rd	2.5km South	75%	40,000		40,000	\$ -	Improve road alignment and safety. Cut through south west of swamp, to Heggies Road - requires land acquisition. AADT 21 (2017)	On Target
760903	Flinders Lane	Cameron St	Pearson St	50%	160,000		160,000		road reconstruction to address periodic flooding of properties and provide a sealed surface to remove the need for difficult annual maintenance in a narrow road reserve. Low traffic volume.	On Target
760903	Flinders Lane	Stewart Tce	Poyntz Street	50%	120,000		120,000	\$ -	road reconstruction to address periodic flooding of properties and provide a sealed surface to remove the need for difficult annual maintenance in a narrow road reserve. Low traffic volume.	On Target
760918	Struan Street	Full Length		0%	150,000		150,000	\$ 25,000	Road construction as per Council resolution, supported by private investors. This will provide a one way road from MacDonnell too Freeling Street with additional car parking near the skate park	On Target
					\$ 470,000	\$ -	\$ 470,000	\$ 25,000		
			Variance							
CAPITAL	UNSEALED ROAD RESHEET		Proposed Budget		\$ 952,900					
	<i>Balance of Budget</i>				952,900			-		
	Braemar Rd	Fairview Road	Drain	100%			46,000	\$ -	Poor depth of rubble - heavy potholing AATD 9	On Target
	Butlers Rd	Highway	Turnbulls	100%			78,000	\$ -	Poor depth of rubble - heavy potholing AATD 9	On Target
	Canes Rd	Lochanber South Road	2km	100%			50,000	\$ -	Poor depth of rubble - heavy potholing	On Target
	Cluain Lane	McDonalds Road	2k south	100%			50,000		Serves two houses. Through road to Wattle Range. Needs tree trimming and check location of required work AADT 3 (2017)	On Target
	Legges Lane	Boundary	2km north	100%			172,900	\$ -	from 16km mark to Boundary (Approx. 1.9km) AADT 24 (2017)	On Target
	Lindsay Hoods Road	Bool Lagoon park entrance	Big Hill	100%			100,000		Tourism route within Bool Lagoon Game Reserve	On Target
	Munn Rd	Butlers Road	Wrights Road	100%			120,000	\$ -	Poor depth of rubble - heavy potholing. Access to major freight centre for horticulture produce	On Target
	Old Kingston Rd	Drain E bridge	Stewarts Range Road	100%			86,000	\$ -	Investigate for possible rip and relay. Section in poor condition. Holds water, Needs lifting to improve drainage and prevent chop out. AADT 43 (2007)	On Target

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	Old Robe Road	Woodend Road	Kerewong Road	100%			200,000		Resheet and remove shoulders - needs resheet with decent rubble. This section is too sandy and will not seal up when graded. AADT 35 (2008)	On Target
	Woodend Road	Konetta Road	Old Robe Road	100%			50,000			section east from the cattle yards needs resheet - approx. 0.8km
			Variance		\$ 952,900	\$ -	\$ 952,900	\$ -		
CAPITAL	SEALED ROAD RESEALS		Proposed Budget		\$ 932,350					
	<i>Balance of Budget</i>				932,350		-			
	Boddingtons Road	Gurmuckamuck	Frances Road	100%			154,975			On Target
	Bournes Road	Bool Lagoon Road	2.25	100%			72,625	\$ -	Aged seal starting to crack and strip. Resealing surface	On Target
	Coles - Killanoola Road	Bool Lagoon West	Coles Spence Rd 9.6km south Lucindale Road	100%			250,000	\$ -	Minor undulation, cracking along widened area. Resealing surface	On Target
	Spence-Coles Road	Reid Road	Lucindale Road	100%			302,250	\$ -	Aged seal starting to crack and strip. Resealing surface	On Target
	East Settlement	Wrattontully Road	End of Seal	100%			76,000	\$ -	Pavement is starting to undulate. Corrective surfacing to stop water from pooling on the road	On Target
	Gilbert Drive	Schinckel Rd	End	100%			24,000	\$ -	Aged seal starting to crack and strip. Resealing surface	On Target
	Hahns Road	Hynam - Frances Rd	1.8km west	100%			46,000	\$ -	Aged seal starting to crack and strip. Resealing surface	On Target
	Hutchison Crescent	Edge of asphalt	Cul de sac	100%			6,500	\$ -	Aged seal starting to crack and strip. Resealing surface	On Target
			Variance		\$ 932,350	\$ -	\$ 932,350	\$ -		
CAPITAL	FOOTPATHS		Proposed Budget		\$ 157,500					
	Cameron St	MacDonnell Street	Park Tce	0%	67,500		67,500		New concrete footpath between school and child care to MacDonnell Street linking to the creek walk and the CBD.	On Target
	Gordon Street	Foster Street	Pethick street	0%	30,000		30,000		continue retaining walls to driveways to improve stability and appearance	On Target
780022	Smith St	Rolland St	Jones St	100%	60,000		60,000		Replace broken concrete and bitumen with pavers.	On Target
			Variance		\$ 157,500	\$ -	\$ 157,500	\$ -		
CAPITAL	INTERSECTIONS		Proposed Budget		\$ 220,000					
660001	Cedar Av and Jenkins Tce			100%	70,000		70,000		The left turn movement from Jenkins Terrace to Cedar Avenue can be undertaken at a relatively high speed. The sight distance from First Avenue to the right is restricted by the presence of a hedge on the corner property, and close proximity of the Cedar Avenue / First Avenue junction to the Jenkins Avenue / Cedar Avenue junction. Realignment of Intersection	On Target
	Cooee Rd/Mill Rd/Shepherds Rd			100%	100,000		100,000	\$ 50,000	Realign intersection. Council receives multiple complaints about the condition of this intersection. In partnership with DPTI	On Target
	Miles Road - DESIGN	Wimmera Hwy	Edge of Seal	75%	50,000		50,000		Road construction in accordance with NLC Road Hierarchy and include Miles, Nolans, Parsons Intersection - Design. 5-way intersection on a narrow 3m road that meets at different angles. Realignment of intersection AADT 35 (2017)	On Target
			Variance		\$ 220,000	\$ -	\$ 220,000	\$ 50,000		
CAPITAL	KERB AND WATERTABLE		Proposed Budget		\$ -					
					\$ -	\$ -	\$ -	\$ -		
			Variance		\$ -	\$ -	\$ -	\$ -		
CAPITAL	STORMWATER DRAINAGE		Proposed Budget		\$ 830,000					

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	Schinckel Road	Gilbert Drive end of Omerod St	Highway	100%	300,000		300,000	\$ -	Drainage system does not have the capacity following development on Cedar Ave and Schinckel Road, creating flooding issues on Gordon Street and for some properties on Schinckel Road in heavy rainfall events	On Target
	Naracoorte Rail lands		150m west	0%	30,000		30,000		new PVC pipe to capture water off sheds and direct to main pipework. Needed as drian cannot cross SA Water system	On Target
	Bibury Avenue	Gordon Street	Brighton Drive	50%	500,000		500,000	\$ -	Increase system capacity from Gordon Street and pipe to swale in Castine property, bypassing detention basin. Basin is in poor condition and poses risk to propperty if it collapses. Pipe under Moyhall Road to detention basin and link to drainage bore.	On Target
			Variance		\$ 830,000	\$ -	\$ 830,000	\$ -		
CAPITAL	BRIDGES AND MAJOR CULVERTS		Proposed Budget		\$ 190,000					
620103	Grubbed Road DESIGN- Morambro Creek crossing			100%	40,000	-	40,000		Morambro Creek Crossing - Very narrow bridge, approximately 5.2m. Requires widening to make safer for increased traffic flows. Inspection completed by DPTI bridge assessment team in October 2016. Requires consultation and approval from SE NRM as a bridge crossing a natural watercourse	On Target
	Hazels Road flood crossing			0%	100,000		100,000		to create a year round access across Naracoorte Creek	On Target
	Rural Culvert Replacement			100%	50,000		50,000			On Target
			Variance		\$ 190,000	\$ -	\$ 190,000	\$ -		
CAPITAL	SWIMMING LAKE		Proposed Budget		\$ 90,000					
880020	Upgrade lights on light towers at the Swimming Lake				60,000		60,000		Parts are not available for current lighting infrastructure. Lighting to be replaced with LED and include emergency lighting installed that automatically activates in the event of power failure or chemical leak as per Safety Improvement Plan issued Royal Life Saving Society Australia in April 2013. Investigate Additional lighting towers to be installed on the Northern end near pontoon and eastern side near the creek walk to improve visibility of lake. Look at speakers to be installed as part of upgrade to assist with evacuations and communications to patrons	On Target
	Swimming Lake hand rail			0%	30,000		30,000		Replace old hand rail around the swimming lake perimeter with stainless steel rail - old rail is painted and constantly chipping, leaving sharp edges.	On Target
			Variance		\$ 90,000	\$ -	\$ 90,000	\$ -		
CAPITAL	P&G, SPORT & RECREATION		Proposed Budget		\$ 341,198					
540392	Christmas Tree				25,000		25,000		New Christmas Tree to be placed in town square on pavers near CBD toilets	On Target
540500	Creekwalk Path upgrade	VIC	Stewart Tce	100%	20,000		20,000		renew rubble path	On Target
540500	Memorial Parklands Nature Play stage 2				70,000		70,000			On Target
540501	Naracoorte to Caves Bike Path				150,000		150,000	\$ 75,000	Establish a bike path to Naracoorte Caves from Haynes Edwards Rd to Michaels Road. Will only proceed if grant funded is attracted.	On Target
540501	Rotary Park Lighting Upgrade			100%	15,000		15,000		Solar lighting	On Target
540501	Rotary Park Fund My Neighbourhood Project			0%	46,198		46,198	\$ 46,198		On Target
	South Parklands stages 3,5			100%	15,000		15,000			On Target
			Variance		\$ 341,198	\$ -	\$ 341,198	\$ 121,198		
CAPITAL	WASTE TRANSFER STATIONS		Proposed Budget							
			Variance		\$ -	\$ -	\$ -	\$ -		

